Robertson County Budget Committee
Minutes of April 8, 2025 Meeting

The Budget Committee met at 4:30 P.M. with the following members present: Bobby Couts, Eric Roberts, Billy Ray Dorris, Bob Stroud, and Faye Stubblefield were present. Mayor Billy Vogle and Jody Stewart were also present.

Budget Committee Chairman Bobby Couts called the meeting to order and the following main discussions and actions took place during the meeting:

The Budget Committee minutes of February 4, 2025 were approved as presented.
Bobby Couts asked if the Public had any comments about the agenda, there were no Public Comments at this time.

1. It was moved by Faye Stubblefield and seconded by Eric Roberts to recommend a resolution to approve balanced budget amendments #27 in the amount $48,703 and #33 in the amount of $50,543 to the County Commission. There was a budget savings in the licensed vehicle capital outlay line item in the EMS Department, because Brent Dyer was able to purchase Lawrence County's 2022 cancelled Ambulance order. Brent's EMS Committee approved a portion of the budget savings to be transferred to the Emergency Management Department for the purchase of a new Truck. Brent explained budget amendment #33 was a training stipend from the State to pay 55 EMS employees. All voted yea.

2. It was moved by Eric Roberts and seconded by Bob Stroud to recommend balanced budget amendment #28 in the amount of $15,577 for the Angie Groves, County Clerk, to purchase computers from her reserve funds to the County Commission. All voted yea.

3. It was moved by Faye Stubblefield and seconded by Billy Ray Dorris to recommend a resolution to approve balanced budget amendment #29 in the amount $7,590 to the County Commission. Kristy Chowning, Circuit Court Clerk, stated the amount of $7,590 was an annual maintenance service agreement for the JAVS courtroom audio visual system for Juvenile Court. She stated her Juvenile Court reserve funds will be used going forward to make this payment and the Juvenile Court department budget account number 53500 will not be charged for this amount. All voted yea.

4. It was moved by Eric Roberts and seconded by Faye Stubblefield to recommend a resolution to approve balanced budget amendment #30 for the School System to the County Commission. Danny Weeks, School Director, stated balanced budget amendment #30 was for various housekeeping items and transferring funds to the School Capital Projects Fund 177 in the amount of $79,524. All voted yea.

5. It was moved by Bob Stroud and seconded by Eric Roberts to recommend balanced budget amendment #31 in the amount of $775,000 to the County Commission. Troy Adkins, Highway Superintendent, stated budget amendment #31 in the amount of $775,000 was for the State Aid Road Project-Kinneys Road. He also said because his Department assisted in the preparation of the required paperwork that additional State Aid Road Project Funds will increase the Highway Department's fund balance by $20,000. All voted yea.

6. It was moved by Faye Stubblefield and seconded by Eric Roberts to recommend a resolution to approve balanced budget amendment #32 in the amount of $8,620 for Jon Graves, Clerk and Master, to purchase computers from his reserve funds to the County Commission. All voted yea.

7. It was moved by Eric Roberts and seconded by Bob Stroud to recommend budget amendment #34 in the amount of $1,217,009 for eight (8) each new HVAC units replacing old units on the Roberton County Office Building to the County Commission. Randy Mauldin, Representative from TRANE, and Joe Fort, Director of Building & Grounds, presented these final numbers for the 8 new HVAC units and they said the delivery is estimated to be in September 2025. Randy explained that these units will replace the old units and that other units need to be replaced after the installation of these 8 units. All agreed the Building and Grounds Committee will work with TRANE regarding potential additional HVAC needs. All voted yea.

8. It was moved by Bob Stroud and seconded by Eric Roberts to recommend budget amendment #35 in the amount of $18,000 from General Capital Projects Fund 171 to the County Commission. This budget amendment was requested to finish the upstairs interior renovation of the Agriculture Extension Building. All voted yea.

The meeting adjourned at 5:20 P.M.

Bobby Coutts, Chairman

Jody Stewart, Finance Director